TO: James L. App, City Manager

FROM: Doug Monn, Public Works Director

SUBJECT: Yearly Vehicle and Equipment Purchases

DATE: January 17, 2006

NEEDS: For the City Council to consider authorizing staff to purchase new vehicles based on the City's

Equipment Replacement Program.

FACTS: 1. The following vehicles are authorized for replacement purchase in the FY06 budget and funded in the Vehicle Replacement Fund.

Vehicle/Equipment type	Number
Mid-size used cars	6
Full-size used car	1
34 Ton Pickups with Utility boxes	5
Police Interceptors	<u>5</u>
	Total $\frac{1}{17}$

2. Bids were received and opened December 8, 2005 for five **(6)** mid-size used cars; one **(1)** full size used car, six **(5)** ¾ ton pickups with utility beds; and five **(5)** Police Interceptors. State bid prices were available November, 2005 and were compared to bid prices received December 8, 2005.

ANALYSIS AND CONCLUSION:

The following table lists all bids received on vehicles by category, with an "X" indicating the low bid in each category, meeting the minimum specified requirements.

VEHICLE	VENDOR	BID AMT	LOW BID
Mid-size used cars (6)	Paso Robles Ford	\$12,333.75	Х
	San Luis Bay Motors	\$13,406.25	
Full-size used car (1)	Paso Robles Ford	\$16,409.25	X
	San Luis Bay Motors	\$19,187.03	
34 Ton pickups with Utility	Fairway Ford	\$22,663.22	X
beds (5)	H.W. Hunter Inc.	\$25,989.00	
	Paso Robles Ford	\$39,549.25	
Police Interceptors (5)	Fairway Ford	\$25,449.37	х
	-		

POLICY

REFERENCE: City of Paso Robles Vehicle/Equipment Replacement Policy

FISCAL

IMPACT: All vehicles were budgeted for replacement in the FY06 City Budget. All expenses reflected in the bids are within the budget.

OPTIONS: **a.** Award the purchase of the new vehicles to the qualified low bidders.

b. Amend, modify, or reject the above option.

Attachments: (1) 1) Bid Sheets

RESOLUTION NO. 06-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES AWARDING BIDS FOR REPLACEMENT VEHICLES TO VARIOUS VENDORS

WHEREAS, bids were solicited to purchase replacement vehicles based on the City Equipment Replacement Program; and

WHEREAS, bids were received on December 8, 2005 for six mid-size used cars, one full-size used car, 5 ¾ ton pickups with utility beds, and five Police Interceptor cars; and

WHEREAS; City staff reviewed the bids received and has recommended that the bids be awarded to the low bidder; and

WHEREAS, City Council has approved funding for the vehicle purchase in the FY06 budget from the Vehicle Replacement Fund.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

<u>SECTION 1.</u> That the City Council of the City of Paso Robles does hereby authorize the award of the bids to the vendors identified in the attached Bid Sheets as low bidders.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 17^{th} day of January 2006 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:		
ATTEST:	Frank R. Mecham, Mayor	
Cathy M. David. Deputy City Clerk	_	

BID SUMMARY SHEET FOR Police Department	DATE OF BID OPENING	December 8, 2004
ITEM NAME FOR BID: (5) Police Interceptor cars	TIME OF BID OPENING:	2:00 p.m.

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
Fairway Ford	\$23,556.00	\$1,947.37	\$25,499.37

BID SUMMARY SHEET FOR: Police Department	DATE OF BID OPENING_	December 8, 2005
•		
ITEM NAME FOR BID: (6) Mid-size used cars	TIME OF BID OPENING:	2:00 p.m.

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
Paso Robles Ford	\$11,500.00	\$833.75	\$12,333.75
San Luis Bay Motors	\$12,500.00	\$906.25	\$13,406.25

BID SUMMARY SHEET FOR	Police Department	DATE OF BID OPENING_	December 8, 2005
ITEM NAME FOR BID: (1) Full-	size used car	TIME OF BID OPENING: _	2:00 p.m.

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
Paso Robles Ford	\$15,300.00	\$1,109.25	\$16,409.25
San Luis Bay Motors	\$17890.00	\$1,297.03	\$19,187.03

BID SUMMARY SHEET FOR: Public Works Wastewater Division

DATE OF BID OPENING <u>December 8, 2005</u>

ITEM NAME FOR BID: (1) 3/4 Ton pickup truck with Utility bed

TIME OF BID OPENING: 2:00 p.m.

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
Fairway Ford	\$20,936.00	\$1,727.22	\$22,663.22
H.W. Hunter	\$24,232.75	\$1,756.25	\$25,989.00
Paso Robles Ford*	\$30,729.80	\$2,227.91	\$39,549.25

^{*}Figures per original bid sheet drafted by Paso Robles Ford

ITEM NAME FOR BID: (2) ¾ Ton pickup truck with Utility bed

TIME OF BID OPENING: 2:00 p.m.

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
Fairway Ford	\$20,936.00	\$1,727.22	\$22,663.22
H.W. Hunter	\$24,232.75	\$1,756.25	\$25,989.00
Paso Robles Ford*	\$30,729.80	\$2,227.91	\$39,549.25

^{*}Figures per original bid sheet drafted by Paso Robles Ford

BID SUMMARY SHEET FOR: Public Works Maintenance Divisions DATE OF BID OPENING December 8, 2005

ITEM NAME FOR BID: (2) 3/4 Ton pickup truck with Utility bed TIME OF BID OPENING: 2:00 p.m.

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
Fairway Ford	\$20,936.00	\$1,727.22	\$22,663.22
H.W. Hunter	\$24,232.75	\$1,756.25	\$25,989.00
Paso Robles Ford*	\$30,729.80	\$2,227.91	\$39,549.25

^{*}Figures per original bid sheet drafted by Paso Robles Ford